

COMMITMENT FINANCE LIMITED
21, PARSEE CHURCH STREET, OPP 18 EZRA STREET, KOLKATA-700001
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2015

PART-I

Rs in Thousand's						
PARTICULARS	3 months ended 31.03.2015	Preceding 3 months ended 31.12.2014	Corresponding 3 months ended 31.03.2014	year to date for the current period ended 31.03.2015	Year to date for the previous year ended 31.03.2014	Previous year ended 31.03.2014
1. Income from operations						
(a) Net sales/ Income from operations	530.024	583.027	772.392	2120.097	3089.567	3089.567
(b) Other operating Income	0.000	0.000	0.000	0.000	0.000	0.000
Total Income from Operations (Net)	530.024	583.027	772.392	2120.097	3089.567	3089.567
2. Expenses						
(a) Cost of Material consumed	0.000	0.000	0.000	0.000	0.000	0.000
(b) Purchase of Stock -in-trade	0.000	0.000	611.400	0.000	2445.600	2445.600
(c) Change in inventories of finished goods, Work-In-Progress and stock-in-trade	190.800	209.880	-117.213	763.200	-468.851	-468.851
(d) Employee Benefit Expenses	115.142	126.657	84.530	460.570	338.120	338.120
(e) Depreciation and Amortization Expenses	3.049	0.000	0.888	3.049	0.888	0.888
(f) Other expenses (Any item exceeding 10% of the total Expenses relating to continuing operations to be shown separately)	143.163	157.480	97.708	572.653	390.833	390.833
Total Expenses	452.154	494.017	677.314	1799.472	2706.590	2706.590
3. Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	77.870	89.01	95.079	320.625	382.977	382.977
4. Other income	45.287	49.815	34.653	181.147	138.61	138.61
5. Profit/ (Loss) from ordinary activities before finance cost and Exceptional Items (3+4)	123.157	138.825	129.731	501.772	521.587	521.587
6. Finance Costs	137.571	151.327	0.000	550.282	0.000	0.000
7. Profit / (Loss) from ordinary activities after Finance costs but before exceptional items (5-6)	-14.414	-12.502	129.731	-48.510	521.587	521.587
8. Exceptional Items	0.000	0.000	0.000	0.000	0.000	0.000
9. Profit / (Loss) from ordinary activities before tax and provisions	-14.414	-12.502	129.731	-48.510	521.587	521.587
10. Provision against Standard assets	-61.035	0.000	-102.731	-61.035	-102.731	-102.731
11. Profit/ (Loss) from ordinary activities before tax	46.621	-12.502	232.462	12.525	624.318	624.318
12. Tax expenses	-23.119	0.000	126.192	-23.119	126.192	126.192
13. Net Profit / (Loss) from Ordinary Activities after tax	69.740	-12.502	106.270	35.644	498.126	498.126
14. Extraordinary items	0.000	0.000	0.000	0.000	0.000	0.000
15. Net Profit / (Loss) for the period	69.740	-12.502	106.270	35.644	498.126	498.126
16. Paid-up equity share capital	49007.000	49007.000	49007.000	49007.000	49007.000	49007.000
17. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	72154.635	72154.635	71656.510	72154.635	71656.510	71656.510
18. Earnings per share (of Rs 10/- each)						
(a) Basic	0.014	-0.003	0.022	0.007	0.10	0.10
(b) Diluted	0.014	-0.003	0.022	0.007	0.10	0.10

Part-II

A PARTICULARS OF SHAREHOLDING	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014	31.03.2014
1. Public Shareholding						
Number of Shares	4088100	4088100	4088100	4088100	4088100	4088100
percentage of shareholding	83.419	83.419	83.419	83.419	83.419	83.419
2. Promoter and Promoter group shareholding						
a) Pledged/ Encumbered						
Number of Shares	0.000	0.000	0.000	0.000	0.000	0.000
percentage of shares (as a % of total shareholding of promoter and promoter group)	0.000	0.000	0.000	0.000	0.000	0.000
percentage of shares (as a % of total share capital of the company)	0.000	0.000	0.000	0.000	0.000	0.000
b) Non-Encumbered						
Number of Shares	812600	812600	812600	812600	812600	812600
percentage of shares (as a % of total shareholding of promoter and promoter group)	16.581	16.581	16.581	16.581	16.581	16.581
percentage of shares (as a % of total share capital of the company)	16.581	16.581	16.581	16.581	16.581	16.581
B INVESTORS COMPLAINTS						
Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL